## **Merced County Transit (THE BUS)**

ID Number: 9173

www.mercedrides.com 369 North 18th Street Merced, CA 95340

Chief Executive Officer: Jesse Brown, **Executive Director** System Wide Information
Financial Information **Modal Information** 

(209)723-3153

Data Source: 2000 National Transit Database

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Part	S)	ystem wiae	intormation				Modal Information		(203)123-3133
Part	General Information		Financial Information			Characteristics		Demand	
Part							Bus	s Response	
Stance Miss	Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Farned			Operating Expense			
State   16					90				
Position	•	20	, .	-				, .,	
Annual Univined Fine   Supering Funds									
Source of Operating Funds Expended   Punds Expended   P	•		Total Fare Revenues Earned	\$5	41,166				
Passenger Fare   Set 1.16   Section   Sectio	Population Ranking out of 405 UZAs	318				Annual Unlinked Trips	617,25	142,775	
Local Funds			Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,22	2 525	
Local Funds   Local Funds   327,167   Funds   527,167   Funds   Funds   527,167   Funds   Funds   52			Passenger Fares	\$5	41.166	Annual Vehicle Revenue Hours	45.99	3 25.823	
State Funds			•	3	27 167	Fixed Guideway Directional Poute Miles			
Square Miles	Samulas Area Statistics								
Population   Pop		4 700							
Total Operating Funds Expended   \$3.413,722   Peak to Basine Fatato   1.0 N/A									
Process Consumption Actual Placengree Miles Actual Vehicles Actual Placengree Actual Vehicles Actual Vehicles Actual Placengree Actual Vehicles Actual Vehicles Actual Placengree Actual Placengre	Population	200,000							
## Operating Expenses   Summary of Operating Expenses   Pation Fabilities   3   2			Total Operating Funds Expended	\$3,4	13,722	Peak to Base Ratio	1.0	) N/A	
## Operating Expenses   Summary of Operating Expenses   Pation Fabilities   3   2						Percent Spares	67%	67%	
Annual Perisender Miles Annual Verlecker (Junited Trips Annual	Service Consumption					•		3 2	
Aroual Unifixed Tips  Average Staturiday Unlinked Tips  Average Staturiday Unlinked Tips  Order Operating Expenses  Total Operating Expenses  Operating Expenses per  Vehicles Revenue Mile  Unlinked Passenger Trips per Vehicle Revenue Mile		3 103 311	Summary of Operating Expenses						
Average Starting Unlinked Trips Def Vehicle Revenue Mile Average Starti					60	i auton i atantics	'	, 0	
Average Saudraly Unlined Trips	·								
Average Sunday Unlinked Trips  O Oher Operating Expenses Total Operating Expenses Per Vehicle Revenue Mile Social Effectiveness Social Effectiveness Social Effectiveness Cost Effect					-	Performance Measures			
Total Operating Expenses  Total Operating Expense per Vehicle Revenue Hour  Total Operating Expense per Passenger Mile  Total Operating Expense Presenter Hour  Total Operating Expense Presenter Hour  Total Operating Expense Presenter Figure Prese	Average Saturday Unlinked Trips		Purchased Transportation	3,4	13,722				
Armual Vehicle Revenue Miles 1,457,579 Armual Vehicle Revenue Hour 1,53,34	Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency			
Armual Vehicle Revenue Miles 1,457,579 Armual Vehicle Revenue Hour 1,53,34			Total Operating Expenses	\$3.4	13.722	Operating Expense per Vehicle Revenue Mile	\$2.0	2 \$3.09	
Annual Vehicle Revenue Miles Annual Vehicle R									
Annual Wehicle Revenue Miles 71,821 Vehicles Available for Maximum Service 8ase Period Requirement 15 Federal  Directly Operating Expense Bus Operating Expense Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue	Comico Cumplied		Bosonsiling Cook Evpanditures		60	Operating Expense per venicle Nevende Flour	Ψ+4.0-	γ ψ32.33	
Annual Vehicle Revenue Hours  Vehicles Available for Maximum Service Vehicles Operated in Maximum Service 15 Federal Assistance Total Capital Funds Expended  Vehicles Operated in Maximum Service Vehicles Operated in Maximum Service Uses of Capital Funds  Rolling Script Stock And Other Total  Sus  Operating Expense per Vehicle Revenue Mile  Ope		4 457 570	Reconciling Cash Expenditures		φU	0 4 877 41			
Vehicles Operation Maximum Service  45 Local Funds  Base Period Requirement  15 Federal Assistance  Total Capital Funds Expended  15 Federal Assistance  Total Capital Funds Expended  16 Federal Assistance  Total Capital Funds  Stock  and Other  Stock  and Other  Total  Demand Response  0 15 Bus  Strike, 251  Demand Response  0 12 Total  Strike, 251  Demand Response  Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile  Unlinked Passenger Trips  Strike, 33,4 \$9.46  Vehicle Revenue Mile  Unlinked Passenger Trips  Strike India Strike  Unlinked Passenger T									
Vehicles Operated in Maximum Service Bus Period Requirement    15   Federal   Maximum Service   22   State Funds   5   Federal   5   Federal   5   Federal   5   Federal   5   Federal   5   5   Federal   5   5   5   5   5   5   5   5   5	Annual Vehicle Revenue Hours	71,821	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.9	3 \$1.35	
Base Period Requirement  15 Federal Assistance * Total Capital Funds Expended  Total Capital Funds    Succession   Federal Success	Vehicles Available for Maximum Service	45	Local Funds		\$2,909	Operating Expense per Unlinked Passenger Trip	\$3.3	4 \$9.46	
Base Period Requirement  15 Federal Assistance 4 Total Capital Funds Expended  16 Total Capital Funds Expended  17 Total Capital Funds Expended  18 Federal Sistance 4 Total Capital Funds  18 Federal Sistance 4 Total Capital Funds Expended Capital Funds Expended  18 Federal Sistance 4 Total Capital Funds Expended Capital Funds Expended  18 Federal Sistance 4 Total Capital Funds Expended Capital Funds Expended  19 Federal Sistance 4 Total Capital Funds Expended Capital Funds Expen	Vehicles Operated in Maximum Service	27	State Funds		0				
Chicles Operated in Maximum Service  Uses of Capital Funds  Directly Purchased Operated Transportation Bus 0 15 Demand Response 0 12 Demand Response 0 12 Demand Response 0 12 Total  Sources of Operating Funds Expended  Sources of Operating Funds Expended  Local 10% Fares 10%		15	Federal Assistance 2	2	25 699	Service Effectiveness			
Chicles Operated in Maximum Service  Uses of Capital Funds  Directly Operated Transportation Bus Operated Transportation 15 Bus S218.251 S10.357 S218.251 S10.357 S228.608  Demand Response O 12 Demand Response O 27 Total S218.251 S10.357 S228.608  Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Salate Face Salate	Baco i citoa i toquiromoni						0.6	1 0.33	
Directly Purchased Transportation Operated Transportation Bus Stock and Other Stock and Other Total 12 Demand Response 0 122 Demand Response 1212 Demand Response 1218,251 \$10,357 \$10			Total Oapital Fullus Expellueu	Ψ2	20,000				
Directly Operated Transportation Bus Operated Transportation Demand Response 0 15 Bus S218,251 \$10,357 \$10,357 \$10,357 \$10,357 \$10,357 \$10,357 \$10,057	Vehicles Operated in Maximum S	Service	Uses of Capital Funds			Offilliked Passenger Trips per Verlicie Neverlue Flou	15.4.	1 3.33	
Directly Operated Transportation  Stock and Other Total  Bus S218,251 S0 S218,251 S10,357 S228,608  Total 0 12 Demand Response 0 12 Dem	venicies operated in maximum o	CIVICC	OSCS Of Supremental Funds			Rue			
Sources of Operating Funds Expended   Sources of Capital Funds   Sources	Directly	Purchasod	Polling	Facilities			Operating Expense per	Passanger	Trine nor
Bus 0 15 Bus \$218,251					Total				
Demand Response 0 12 Demand Response 0 10,357 10,357 55.00 52.00 51.00 51.00 50.00 96 97 98 99 00 Demand Response Operating Funds Expended Cocal 10% Fares 16% 51.00 51.						Venicie Revenue wille	Passenger wille	venicle Rev	enue mile
Total \$218,251 \$10,357 \$228,688 \$4.00 \$3.00 \$51.50 \$0.50 \$1.50 \$0.50 \$51.00 \$50.50 \$						\$5.00 \$2.50		0.80	
Sources of Operating Funds Expended  Local 10%  Fares 10%  Sources of Capital Funds Expended  Local 11%  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Opera							<b></b>	0.00	<u> </u>
Sources of Operating Funds Expended  Local 10%  Fares 16%  Sources of Capital Funds Expended  Local 10%  Fares 16%  Sources of Capital Funds Expended  Local 10%  Fares 16%  Sources of Capital Funds Expended  Local 10%  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Local 10%  Sources of Capital Funds Expended	i otai 0	27	l otal \$218,251	\$10,357 \$22	28,608	\$4.00 \$2.00		0.60	
Sources of Operating Funds Expended  Sources of Operating Funds Expended  Local 10% Fares 16%						04.50		0.00	
Sources of Operating Funds Expended  Local 10% Fares 16% Sitate Federal 31% Federal 31% Federal						\$3.00	2	0.40	
Sources of Operating Funds Expended    Sources of Operating Funds Expended   Sources of Capital Funds Expended   Cocal 10%   Fares 16%   Sources 16%   Sourc						\$2.00		0.40	
Sources of Operating Funds Expended  Sources of Capital Funds Expended  Local 10%  Fares 16%  Sources of Capital Funds Expended  Local 10%  Federal 31%  Federal 31%  Federal 31%  Federal 31%  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Operati							· ·	0.30	
Sources of Operating Funds Expended  Local 10% Fares 16% Sources of Capital Funds Expended  Local 11% Salo Salo Salo Salo Salo Salo Salo Salo						\$1.00 \$0.50		0.20	
Sources of Operating Funds Expended  Local 10% Fares 16% Sources of Capital Funds Expended  Local 11% Salo Salo Salo Salo Salo Salo Salo Salo						en no		0.00	
Sources of Operating Funds Expended  Local 10% Fares 16% Sources of Capital Funds Expended Local 19% Salab Federal 31% Federal 31%  Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Vehic						40.00	<del></del>		
Sources of Operating Funds Expended  Local 10% Fares 16% \$3.50 \$2.50 \$2.50 \$1.50 \$1.50 \$0.25 \$1.50 \$0.10 \$0.50 \$1.50 \$0.10 \$0.50 \$1.50 \$0.10 \$0.50 \$0.						96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
Sources of Operating Funds Expended  Local 10% Fares 16% \$3.50 \$2.50 \$2.50 \$1.50 \$1.50 \$0.25 \$1.50 \$0.10 \$0.50 \$1.50 \$0.10 \$0.50 \$1.50 \$0.10 \$0.50 \$0.						Demand Response			
Local 10% Fares 16% \$3.50 \$1.50 \$1.50 \$2.50 \$2.50 \$1.50 \$0.25 \$0.20 \$0.15 \$1.50 \$0.50 \$1.50 \$0.5	Sources of Operating Funds Eve	nondod	Sources of Capital Funda E	vnondod		•	Operating Evpense nor	Doggenera	Trino nor
State  Federal  31%  Federal  31%  Federal  31%  Federal  Federal  31%  Federal  Federal  31%  Federal  Federal  31%  Federal	Sources of Operating Funds Exp	pended	Sources of Capital Funds E	•					
10% \$3.50 \$3.00 \$2.50 \$1.00 \$1.50 \$1.50 \$0		Fares				venicie Revenue Mile	Passenger wille	venicie Rev	enue wiie
\$3.50 \$2.50 \$2.00 \$1.50 \$1.00 \$1.50 \$1.00 \$0.50 \$0.50 \$0.00	10%			1%					
\$2.50 \$2.00 \$1.50 \$1.00 \$1.50 \$1.00 \$0.50 \$0.50 \$0.00		1070				\$3.50 \$1.50			<u> </u>
\$2.00 \$1.50 \$1.50 \$1.00 \$0.50 \$0.50 \$0.00						\$3.00	<b>?</b>	0.30	
\$2.00 \$1.50 \$1.50 \$1.00 \$0.50 \$0.50 \$0.00						\$2.50		0.25	
\$1.50 \$1.00 \$0.50 \$0.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								_	₫
State Federal \$0.50 \$0.50 \$0.0							/		
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	4370	31	% Federal 99%			96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.